

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (285I780001) Iowa PBS
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Iowa PBS is Iowa's statewide public broadcasting network. Iowa PBS provides quality, alternative programming that educates, enlightens, and entertains Iowans throughout the state.	Appropriation FTE	7,770,316 59.82	7,770,316 59.82
0001	Preservation of Historical Video Archives	Appropriation FTE	150,000 1.00	150,000 1.00
0002	Governor's recommended salary adjustment for FY 21.	Salary Adju FTE	0 14.00	84,586 14.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 7,739,415	\$ 7,920,316	\$ 7,920,316
Salary Adjustment		0	0	84,586
Total Appropriations		<u>\$ 7,739,415</u>	<u>\$ 7,920,316</u>	<u>\$ 8,004,902</u>
Total FTE		59.82	60.82	60.82